

City of Columbus
Substantial Amendment #4
to
PY 2019 Annual Action Plan –
CDBG-CV
Summary

To be submitted to the
U.S. Department of Housing and Urban Development
On or about April 18, 2023
FOR PROGRAM YEAR 2019-2020

Prepared for the
City of Columbus Department of Community Development
by
Administrative Resources association

Reallocation of CDBG Funds for PY19 CARES Act Allocation

In April and November of 2020, the City of Columbus received notification of allocation of CARES Act funding for the City of Columbus. Substantial amendments were submitted in the determination of immediate needs to prepare for, prevent, and respond to the Coronavirus Pandemic. It has been determined the Turning Point Emergency Residential Shelter has noted an increase in domestic violence due to the pandemic. To address the need for renovations to increase capacity at the shelter, the City completed an amendment to reallocate the CARES Act Funding within approved projects to provide funding for the needed renovations and improvements to this community facility in September 2022. When the quotes for the project were received, the project costs had escalated. The city is completing a substantial amendment to utilize the balance of the CDBG CV funding towards the much-needed renovations and improvements to the Turning Point Emergency Residential Shelter to increase the capacity by 15 beds.

The beneficiaries of the amendment are considered low-to-moderate income based on the limited clientele classification of victims of domestic violence.

Following is the proposed budget reallocation:

Amended Community Development Block Grant – CARES Act Allocations Activity and Budget Table			
Activity	Service/Project	Current Amended Budget	Amended Budget
Administration	Technical Administration and Planning	\$36,000.00	\$36,000.00
Subtotal		\$36,000.00	\$36,000.00
Public Facilities	Sidewalk Improvements/Access. Ramps & Rehab of Public Facilities Including Labor Standards	\$149,000	\$187,367.67
Subtotal		\$149,000	\$187,367.67
Public Services	Subsistence Payments	\$53,744.33	\$53,744.33
	Childcare Services	\$125,000.00	\$125,000.00
	Food Bank	\$25,000.00	\$0.00
	Neighborhood Ctr.-Job Training, Services for DV victims, Health Care	\$13,367.67	\$0.00
Subtotal		\$217,112.00	\$178,744.33
TOTAL USES of FUNDS		\$402,112.00	\$402,112.00
SOURCES OF FUNDS			
Reallocated Funding PY2019 – CDBG – CV Allocations	Funding from Public Services (Food Bank, Neighborhood Ctr., etc).	\$38,367.67	
PY2019 Reallocation		\$38,367.67	